

Montauk UFSD Tax Information 2018/2019

Proposed Tax Rate 2018/2019

537.99 (per \$1000 of assessed value)

Actual Tax Rate for 2017/2018

532.43 (per \$1000 of assessed value)

Increase 1.04%

Assessed Value	2017/2018 School Cost to Assessed Value	2018/2019 School Cost to Assessed Value	Increased Cost Per Year for 2018/2019
\$1,000	532.43	537.99	5.56
\$1,500	798.65	806.99	8.34
\$1,750	931.75	941.48	9.73
\$2,000	1,064.86	1,075.98	11.12
\$3,000	1,597.29	1,613.97	16.68
\$4,000	2,129.72	2,151.96	22.24
\$5,000	2,662.15	2,689.95	27.80
\$6,000	3,194.58	3,227.94	33.36
\$7,000	3,727.01	3,765.93	38.92
\$8,000	4,259.44	4,303.92	44.48
\$9,000	4,791.87	4,841.91	50.04
\$10,000	5,324.30	5,379.90	55.60
\$11,000	5,856.73	5,917.89	61.16
\$12,000	6,389.16	6,455.88	66.72
\$13,000	6,921.59	6,993.87	72.28
\$14,000	7,454.02	7,531.86	77.84
\$15,000	7,986.45	8,069.85	83.40

Absentee Ballots
Available at school for qualified voters.

Proposition 1:

RESOLVED, that the proposed budget of expenditures of the Montauk Union Free School District for the school year 2018-19 in the amount of nineteen million, seven hundred and ninety-two thousand, three hundred and sixteen and 00/100 (\$19,792,316.) Dollars, and for the purposes shown in the statement of estimated expenditures adopted by the Board of Education, be and the same hereby is approved and the amount thereof shall be raised by a levy of a tax upon the taxable property of the School District, after first deducting the monies available from State Aid and other sources as provided by Law, with the amount thereof to be raised by a tax levy upon the taxable property of the School District of sixteen million, nine hundred and thirty-one thousand, five hundred and twenty-six and 00/100 (\$16,931,526.) dollars.

Proposition 2:

RESOLVED, to elect One (1) member of the Board of Education to a five (5) year term commencing July 1, 2018, and expiring June 30, 2023. The vacancy to be filled on the Board of Education is as follows:

Name of Last Incumbent: Lee White
 Term: July 1, 2018 to June 30, 2023

Candidate: Lee White

**Montauk Public School
 Budget Information**

Montauk Union Free School District
 50 South Dorset Drive
 Montauk, NY 11954

Postal Patron
 Rural Routes 1, 2 & 3
 Montauk, NY 11954

Non-Profit Org.
 U.S. Postage Paid
 Permit #34
 Montauk, NY 11954

**Budget Vote: May 15, 2018
 2pm - 8pm
 At Montauk School in the Gymnasium**

SUMMARY OF PROPOSED 2018-2019 BUDGET

Anticipated Revenues

	<u>2018/2019</u>	<u>2017/2018</u>	<u>Inc./(Decrease)</u>
State Aid Sources	888,176	835,571	52,605
Other Non Tax Revenues	181,100	151,200	29,900
Transfer from Capital fund	0	0	0
Estimated Appropriated Fund Balance	<u>1,791,514</u>	<u>1,080,070</u>	<u>711,444</u>
Sub-Total	2,860,790	2,066,841	793,949
Property Tax Levy	<u>16,931,526</u>	<u>16,756,517</u>	<u>175,009</u>
TOTAL REVENUES	<u>19,792,316</u>	<u>18,823,358</u>	<u>968,958</u>

Proposed Expenditures

	<u>2018/2019</u>	<u>2017/2018</u>	<u>Inc./(Decrease)</u>
ADMINISTRATION			
Board of Education	23,425	23,200	225
Central Office	586,922	446,336	140,586
Legal/Insurance	157,000	117,000	40,000
Salaries & Benefits-Admin. Area	<u>909,050</u>	<u>983,239</u>	<u>(74,189)</u>
ADMINISTRATION TOTALS	1,676,397	1,569,775	106,622
CAPITAL			
Physical Plant	1,236,850	710,225	526,625
Debt Service	62,500	62,500	0
Salaries & Benefits-Capital Area	<u>708,841</u>	<u>541,382</u>	<u>167,459</u>
CAPITAL TOTALS	2,008,191	1,314,107	694,084
PROGRAM			
Equipment/Textbooks/Supplies/Athletics	492,215	520,487	<u>(28,272)</u>
Tuition-EHHS/BOCES	4,776,687	5,126,606	<u>(349,919)</u>
Special Education Services	206,000	79,000	127,000
Transportation	1,469,230	1,321,992	147,238
Salaries & Benefits-Program Area	<u>9,163,596</u>	<u>8,891,392</u>	<u>272,204</u>
PROGRAM TOTALS	16,107,728	15,939,477	168,251
TOTAL EXPENDITURES	<u>19,792,316</u>	<u>18,823,358</u>	<u>968,958</u>

Estimated School Tax Computation

	<u>2018/2019</u>	<u>2017/2018</u>	<u>Inc./(Decrease)</u>
Total Authorized Amount	19,792,316	18,823,358	<u>968,958</u>
Less : Revenues other than Property Taxes	2,860,790	2,066,841	<u>793,949</u>
<u>Property Tax Levy (including STAR payments)</u>	<u>16,931,526</u>	<u>16,756,517</u>	<u>175,009</u>
Estimated Assessed Value	31,471,667	31,471,667	<u>0.00</u>
Estimated Tax Rate (per \$1000 AV)	<u>537.99</u>	<u>532.43</u>	<u>5.56</u>

Voter Qualifications and Budget Information

A voter must be:

1. 18 years of age
2. A U.S. citizen
3. A District resident for at least 30 days prior to the vote.
4. Registered to vote in the School District.

To vote you:

1. Do not have to own property
2. Do not have to be a parent or have children.

Proof of Legal Residence is:

1. The address on your:
 - (a) Driver's License
 - (b) Federal Income Tax Returns
 - (c) Automobile registration
 - (d) Government registration forms

A legal residence is not:

1. A temporary address even if you have lived there 30 or more consecutive days before May 15, 2018.
2. Related to whether you pay property taxes in the School District.