

SUMMARY OF PROPOSED 2016-2017 BUDGET

Anticipated Revenues

	<u>2016/2017</u>	<u>2015/2016</u>	<u>Increase/(Decrease)</u>
State Aid Sources	803,005	887,315	(84,310)
Other Non Tax Revenues	157,400	155,500	1,900
Transfer from Capital Fund	0	0	0
Est. Appropriated Fund Balance	<u>1,065,256</u>	<u>830,040</u>	<u>235,216</u>
Sub-Total	2,025,661	1,872,855	152,806
Property Tax Levy	<u>16,952,502</u>	<u>17,120,393</u>	<u>(167,891)</u>
TOTAL REVENUES	<u>18,978,163</u>	<u>18,993,248</u>	<u>(15,085)</u>

Proposed Expenditures

	<u>2016/2017</u>	<u>2015/2016</u>	<u>Increase/(Decrease)</u>
ADMINISTRATION			
Board of Education	23,400	23,400	900
Central Office	448,514	442,430	6,084
Legal/Insurance	118,000	120,000	(2,000)
Salaries & Benefits-Administration Area	<u>975,719</u>	<u>932,082</u>	<u>43,637</u>
ADMINISTRATION TOTALS	<u>1,566,533</u>	<u>1,517,912</u>	<u>48,621</u>
CAPITAL			
Physical Plant	742,525	784,525	(42,000)
Debt Service	62,500	62,500	0
Salaries & Benefits-Capital area	<u>547,357</u>	<u>486,454</u>	<u>60,903</u>
CAPITAL TOTALS	<u>1,352,382</u>	<u>1,333,479</u>	<u>18,903</u>
PROGRAM			
Equipment/Textbooks/Supplies/Athletics	453,830	433,725	20,105
Tuition-EHHS/Charter Schools/BOCES	4,972,965	5,254,174	(281,209)
Special Education Services	85,500	93,000	(7,500)
Transportation	1,336,518	1,348,000	(11,482)
Salaries & Benefits-Program Area	<u>9,210,435</u>	<u>9,012,958</u>	<u>197,477</u>
PROGRAM TOTALS	<u>16,059,248</u>	<u>16,141,857</u>	<u>(82,609)</u>
TOTAL EXPENDITURES	<u>18,978,163</u>	<u>18,993,249</u>	<u>(15,085)</u>

Estimated School Tax Computation

	<u>2016/2017</u>	<u>2015/2016</u>	<u>Increase/(Decrease)</u>
Total Authorized Amount	18,978,163	18,993,249	(15,086)
Less: Revenues other than Property Taxes	<u>2,025,661</u>	<u>1,872,855</u>	<u>152,806</u>
PROPERTY TAX LEVY	<u>16,952,502</u>	<u>17,120,394</u>	<u>(167,892)</u>
(Including STAR payments)			
Estimated Assessed Value	31,139,940	31,139,940	0.00
Estimated Tax Rate (per \$100 AV)	<u>544.40</u>	<u>549.79</u>	<u>(5.39)</u>

Montauk UFSD Tax Information 2016/2017

Proposed Tax Rate for 2016/2017
 544.40 (per \$1000 of assessed value)
 Actual Tax Rate for 2015/2016
 549.79 (per \$1000 of assessed value)
 Decrease .98% or (5.39)

Assessed Value	2015/2016 School Cost to Assessed Value	2016/2017 School Cost to Assessed Value	Increased Cost Per Year for 2015/2016
\$1,000	549.79	544.40	(5.39)
\$1,500	824.69	816.60	(8.08)
\$1,750	962.13	952.70	(9.43)
\$2,000	1,099.58	1,088.80	(10.78)
\$3,000	1,649.37	1,633.20	(16.17)
\$4,000	2,199.16	2,177.60	(21.56)
\$5,000	2,748.95	2,722.00	(26.95)
\$6,000	3,298.74	3,266.40	(32.34)
\$7,000	3,848.53	3,810.80	(37.73)
\$8,000	4,398.32	4,355.20	(43.12)
\$9,000	4,948.11	4,899.60	(48.51)
\$10,000	5,497.90	5,444.00	(53.90)
\$11,000	6,047.69	5,988.40	(59.29)
\$12,000	6,597.48	6,532.80	(64.68)
\$13,000	7,147.27	7,077.20	(70.07)
\$14,000	7,697.06	7,621.60	(75.46)
\$15,000	8,246.85	8,166.00	(80.85)

Absentee Ballots
 Available at school for qualified voters

Proposition No. 1

RESOLVED, that the proposed budget of expenditures of the Montauk Union Free School District for the school year 2016-17 in the amount of \$18,978,163 and for the purposes shown in the statement of estimated expenditures adopted by the Board of Education, be and the same hereby is approved and the amount thereof shall be raised by a levy of a tax upon the taxable property of the School District, after first deducting the monies available from State Aid and other sources as provided by Law, with the amount thereof to be raised by a tax levy upon the taxable property of the School District of \$16,952,502.

Proposition No. 2

To elect One (1) member of the Board of Education for a five (5) year term commencing July 1, 2016, and expiring June 30, 2021. The vacancy to be filled on the Board of Education is as follows:

Name of Last Incumbent: Patti Leber
Term: July 1, 2016, to June 30, 2021
Candidate: Patti Leber

Proposition No. 3

To elect one (1) member of the Board of Education to a three year term commencing July 1, 2016, and expiring June 20, 2019. The vacancy to be filled on the Board of Education is as follows:

Name of Last Incumbent: Jason Biondo
Term: July 1, 2016, to June 30, 2019
Candidates: Cynthia Ibrahim
Thomas Flight

VOTER QUALIFICATIONS AND INFORMATION FOR BUDGET VOTE MAY 17, 2016

A voter must be:

- 1. 18 years of age
- 2. A U.S. citizen
- 3. A District resident for at least 30 days prior to the vote.
- 4. Registered to vote in the School District

To vote you:

- 1. Do not have to own property.
- 2. Do not have to be a parent or have children.

Proof of Legal Residence is:

- 1. The address on your:
 - (a) Driver's License
 - (b) Federal Income Tax Returns
 - (c) Automobile registration
 - (d) Government registration forms

A Legal Residence is not:

- 1. A temporary address even if you have lived there 30 or more consecutive days before May 17, 2016.
- 2. Related to whether you pay property taxes in the School District.