

**Montauk UFSD Tax Information 2017/2018**

Proposed Tax Rate 2017/2018

534.46 (per \$1000 of assessed value)

Actual Tax Rate for 2016/2017

540.71 (per \$1000 of assessed value)

Decrease 1.16% or (6.25)

Assessed Value	2016/2017 School Cost to Assessed Value	2017/2018 School Cost to Assessed Value	Cost Per Year for 2017/2018
\$1,000	540.71	534.46	(6.25)
\$1,500	811.07	801.69	(9.38)
\$1,750	946.24	935.31	(10.94)
\$2,000	1,081.42	1,068.92	(12.50)
\$3,000	1,622.13	1,603.38	(18.75)
\$4,000	2,162.84	2,137.84	(25.00)
\$5,000	2,703.55	2,672.30	(31.25)
\$6,000	3,244.26	3,206.76	(37.50)
\$7,000	3,784.97	3,741.22	(43.75)
\$8,000	4,325.68	4,275.68	(50.00)
\$9,000	4,866.39	4,810.14	(56.25)
\$10,000	5,407.10	5,344.60	(62.50)
\$11,000	5,947.81	5,879.06	(68.75)
\$12,000	6,488.52	6,413.52	(75.00)
\$13,000	7,029.23	6,947.98	(81.25)
\$14,000	7,569.94	7,482.44	(87.50)
\$15,000	8,110.65	8,016.90	(93.75)

Absentee Ballots  
Available at school for qualified voters.

**Proposition 1:**

**RESOLVED**, that the proposed budget of expenditures of the Montauk Union Free School District for the school year 2017-18 in the amount of eighteen million, eight hundred and twenty-three thousand, three hundred and fifty-eight and 00/10 (\$18,823,358.) Dollars, and for the purposes shown in the statement of estimated expenditures adopted by the Board of Education, be and the same hereby is approved and the amount thereof shall be raised by a levy of a tax upon the taxable property of the School District, after first deducting the monies available from State Aid and other sources as provided by Law, with the amount thereof to be raised by a tax levy upon the taxable property of the School District of sixteen million, seven hundred and fifty-six thousand, five hundred and seventeen and 00/100 (\$16,756,517.) dollars.

**Proposition 2:**

**RESOLVED**, to elect One (1) member of the Board of Education to a five (5) year term commencing July 1, 2017, and expiring June 30, 2022. The vacancy to be filled on the Board of Education is as follows:

Name of Last Incumbent: Kelly White  
Term: July 1, 2017 to June 30, 2022

**Candidate: Kelly White**

Montauk Public School  
Budget Information

Montauk Union Free School District  
50 South Dorset Drive  
Montauk, NY 11954

Postal Patron  
Rural Routes 1, 2 & 3  
Montauk, NY 11954

Non-Profit Org.  
U.S. Postage Paid  
Permit #34  
Montauk, NY 11954

**Budget Vote: May 16, 2017**  
**2pm - 8pm**  
**At Montauk School in the Gymnasium**

**SUMMARY OF PROPOSED 2017-2018 BUDGET**

**Anticipated Revenues**

	<u>2017/2018</u>	<u>2016/2017</u>	<u>Inc./<b>(Decrease)</b></u>
State Aid Sources	835,571	803,005	32,566
Other Non Tax Revenues	151,200	157,400	<b>(6,200)</b>
Transfer from Capital fund	0	0	0
Estimated Appropriated Fund Balance	<u>1,080,070</u>	<u>1,065,256</u>	<u>14,814</u>
Sub-Total	2,066,841	2,025,661	41,180
Property Tax Levy	<u>16,756,517</u>	<u>16,952,502</u>	<b>(195,985)</b>
<b>TOTAL REVENUES</b>	<u><b>18,823,358</b></u>	<u><b>18,978,163</b></u>	<b>(154,805)</b>

**Proposed Expenditures**

	<u>2017/2018</u>	<u>2016/2017</u>	<u>Inc./<b>(Decrease)</b></u>
<b>ADMINISTRATION</b>			
Board of Education	23,200	24,300	<b>(1,100)</b>
Central Office	446,336	448,514	<b>(2,178)</b>
Legal/Insurance	117,000	118,000	<b>(1,000)</b>
Salaries & Benefits-Admin. Area	<u>983,239</u>	<u>975,719</u>	<u>7,520</u>
<b>ADMINISTRATION TOTALS</b>	1,569,775	1,566,533	3,242
<b>CAPITAL</b>			
Physical Plant	710,225	742,525	<b>(32,300)</b>
Debt Service	62,500	62,500	0
Salaries & Benefits-Capital Area	<u>541,382</u>	<u>547,357</u>	<b>(5,975)</b>
<b>CAPITAL TOTALS</b>	1,314,107	1,352,382	<b>(38,275)</b>
<b>PROGRAM</b>			
Equip./Txtbks./Supplies/Athletics/Arts-in-Ed/Netwrk. Sec.	520,487	453,830	66,657
Tuition-EHHS/BOCES	5,126,606	4,972,965	153,641
Special Education Services	79,000	85,500	<b>(6,500)</b>
Transportation	1,321,992	1,336,518	<b>(14,526)</b>
Salaries & Benefits-Program Area	<u>8,891,392</u>	<u>9,210,435</u>	<b>(319,043)</b>
<b>PROGRAM TOTALS</b>	15,939,477	16,059,248	<b>(119,771)</b>
<b>TOTAL EXPENDITURES</b>	<u><b>18,823,358</b></u>	<u><b>18,978,163</b></u>	<b>(154,805)</b>

**Estimated School Tax Computation**

	<u>2017/2018</u>	<u>2016/2017</u>	<u>Inc./<b>(Decrease)</b></u>
Total Authorized Amount	18,823,358	18,978,163	<b>(154,805)</b>
Less : Revenues other than Property Taxes	<u>2,066,841</u>	<u>2,025,661</u>	<u>41,180</u>
<b>Property Tax Levy (including STAR payments)</b>	<u><b>16,756,517</b></u>	<u><b>16,952,502</b></u>	<b>(195,985)</b>
Estimated Assessed Value	31,352,108	31,352,108	0.00
Estimated Tax Rate (per \$1000 AV)	<u><b>534.46</b></u>	<u><b>540.71</b></u>	<b>(6.25)</b>

**Voter Qualifications and Budget Information**

**A voter must be:**

1. 18 years of age
2. A U.S. citizen
3. A District resident for at least 30 days prior to the vote.
4. Registered to vote in the School District.

**To vote you:**

1. Do not have to own property
2. Do not have to be a parent or have children.

**Proof of Legal Residence is:**

1. The address on your:
  - (a) Driver's License
  - (b) Federal Income Tax Returns
  - (c) Automobile registration
  - (d) Government registration forms

**A legal residence is not:**

1. A temporary address even if you have lived there 30 or more consecutive days before May 16, 2017.
2. Related to whether you pay property taxes in the School District.